

# CERTIFICATE

State of Kansas  
Special District  
2015

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Wilroads Gardens Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	54,101	2,204	2.114
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	54,101	2,204	2.114
Budget Summary		7	Is a Notice of Vote required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,042,838
Notice of Vote					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Sharon Seibel, Clerk

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

*Troy Baker*  
*Mahesh*  
*Karen Baker*

Attest: Sept 12, 2014

*Sharon Seibel*  
County Clerk



Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 2,204
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,204

**2014 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2014:	+ 1,450	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 39,814	
5b. Personal Property 2013	- 43,804	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	453	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,903	
8. Total Estimated Valuation July, 1,2014	1,042,838	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,040,935	
10. Factor for Increase (7 divided by 9)	0.00183	
11. Amount of Increase (10 times 3)	+ \$ 4	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,208	
13. Debt Service Levy in this 2015 Budget	0	
14. Consumer Price Index Adjustment per HB 2047	1.50%	33
15. Maximum levy, including debt service, without a Resolution (12 plus 13 plus 14)		2,241

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Wilroads Gardens Improvement District  
Ford County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,204	726	8	16
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,204	726	8	16

County Treas MVT Estimate

726

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

16

MVT Factor 0.32940

RVT Factor 0.00363

16/20M Factor 0.00726

Wilroads Gardens Improvement District  
Ford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	50,286	50,910	39,147
Receipts:			
Ad Valorem Tax	3,810	2,204	xxxxxxxxxxxxxxxxxx
Delinquent Tax	534		
Motor Vehicle Tax	827	762	726
Recreational Vehicle Tax	6	7	8
16/20M Vehicle Tax		11	16
LAVTR			0
Sewer Maintenance Charges	7,432	12,000	12,000
Interest on Idle Funds	32		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,641</b>	<b>14,984</b>	<b>12,750</b>
<b>Resources Available:</b>	<b>62,927</b>	<b>65,894</b>	<b>51,897</b>
Expenditures:			
Operations	4,264	6,000	6,000
Utilities	2,521	5,000	5,000
Permit/Fees		747	700
Maintenance Repairs	5,232	15,000	12,401
Budget & Publications			
CD		30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>12,017</b>	<b>56,747</b>	<b>54,101</b>
Unencumbered Cash Balance Dec 31	50,910	9,147	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	17,015	56,747	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,101
Tax Required			2,204
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,204

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Wilroads Gardens Improvement District**  
**Ford County**

will meet on August 5, 2014 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	12,017	2.178	56,747	2.116	54,101	2,204	2.113
Totals	12,017	2.178	56,747	2.116	54,101	2,204	2.113
Less: Transfers	0		0		0		
Net Expenditures	12,017		56,747		54,101		
Total Tax Levied	2,204		2,204		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,012,285		1,042,023		1,042,838		

\*Tax rates are expressed in mills.

Karen Baker

0

Page No. 7

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Wilroads Gardens Improvement District

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 

<b>2015</b>
-------------

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	<u>2014</u>	Amount of 2013
		*Expenditures*	Ad Valorem Tax
General	19-2765	56,747	2,204
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2014 Budgeted Year	2,204
---	-------

Other (non-tax levy) fund names:

Total Expenditures for 2014 Budgeted Year	56,747

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2012 Tax Rate  
(2013 Column)

2.178
2.178

Total

Total Tax Levied (2013 budget column)	2,204
Assessed Valuation (2013 budget column)	<u>1,012,285</u>

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2015 Budget Information:**

Total Assessed Valuation for 2014	1,042,838
New Improvements for 2014	1,450
Personal Property excluding oil, gas, and mobile homes- 2014	39,814
Property that has changed in use for 2014	453
Personal Property excluding oil, gas, and mobile homes- 2013	43,804
Neighborhood Revitalization - 2015	

**Actual Tax Rates for the 2014 Budget:**

<u>Fund</u>	<u>Rate</u>
General	2.116
Debt Service	
0	
0	
Total Tax Rates	2.116

Final Assessed Valuation from the November 1, 2013 Abstract	1,042,023
---	-----------

**From the County Treasurer's Budget Information - 2015 Budget Year Estimates:**

Motor Vehicle Tax Estimate	726
Recreational Vehicle Tax Estimate	8
16/20 M Vehicle Tax	16
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2013 Budget Certificate Page**

Funds	2013 Expenditure Amounts Budget Authority
General	17,015
Debt Service	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Gardens Improvement District  
Karen Baker  
11602 E Main  
Dodge City, KS 67801

Reference: 77376 Account  
Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times per year for at least five years prior to the first publication of notice;

THAT said paper was entered as second-class mail matter at the post office at the date of publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/08/2014

TOTAL COST: \$ 54.00

FILED ON: 07/08/2014

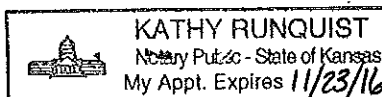
AD SPACE: 9 inches

Witness my hand this 8 day of July, 2014.

SUBSCRIBED and Sworn to Before Me This 8 day of July, 2014.

*Kathy Runquist*

Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING					
Published in the Dodge City Daily Globe Tuesday, July 8th, 2014					
The governing body of: Wilroads Gardens Improvement District Ford County					
will meet on August 5, 2014 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.					
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.					
BUDGET SUMMARY					
FUND	Prior Year Actual 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015	Estimated Tax Rate*	Estimated Tax Rate*
General	Expenditures 12,017	Actual Expenditures 56,747	Budget Authority Amount of 2014 for Expenditures 54,101	Ad Valorem Tax 2,204	2,113
Totals	12,017	56,747	54,101	2,204	2,113
Less: Transfers	0	0	0		
Net Expenditures	12,017	56,747	54,101		
Total Tax Levied	2,204	2,204	2,204		
Assessed Valuation	1,012,283	1,042,023	1,042,023		

\*Tax rates are expressed in mills.

Karen Baker

1x7ue